

Table 2 Expenditure by national vote*

		2024/25						
		Budget estimate	April	May	June	July	August	Year to date
		Total	Total	Total	Total	Total	Total	Total
R thousand								
1	The Presidency	604 496	46 389	62 237	52 656	57 351	56 641	275 274
2	Parliament	2 770 963	409 532	141 602	141 602	409 532	141 602	1 243 870
3	Cooperative Governance	125 183 266	328 598	396 668	496 679	47 761 981	664 696	49 648 622
4	Government Communication and Information System	740 178	93 057	35 213	39 559	97 079	39 215	304 123
5	Home Affairs	10 495 471	1 482 971	1 230 588	1 355 959	1 128 524	976 458	6 174 500
6	International Relations and Cooperation	6 566 231	820 851	636 140	334 957	868 591	495 363	3 155 902
7	National School of Government	218 724	14 653	17 622	18 384	19 987	16 011	86 657
8	National Treasury	33 222 065	3 125 925	2 489 513	2 270 003	3 043 982	2 845 866	13 775 289
9	Planning, Monitoring and Evaluation	450 189	30 311	34 424	30 678	33 411	33 657	162 481
10	Public Enterprises	296 490	23 526	22 049	17 046	20 391	18 039	101 051
11	Public Service and Administration	539 521	48 599	36 021	35 071	53 790	40 449	213 930
12	Public Service Commission	288 499	26 154	23 044	25 309	23 237	25 085	122 829
13	Public Works and Infrastructure	7 612 081	1 467 915	182 198	325 644	1 645 425	349 756	3 970 938
14	Statistics South Africa	2 646 160	247 096	238 426	234 582	186 041	201 349	1 107 494
15	Traditional Affairs	187 283	23 893	11 167	9 750	11 854	24 792	81 456
16	Basic Education	32 258 698	5 642 078	3 115 455	1 123 686	2 551 687	5 177 354	17 610 260
17	Higher Education and Training	113 015 292	24 149 898	11 525 335	17 591 178	5 167 113	17 144 793	75 578 317
18	Health	62 218 899	6 421 419	4 355 649	4 395 852	6 832 481	4 474 281	26 479 682
19	Social Development	275 141 088	24 714 245	22 429 908	22 847 557	22 795 965	23 033 310	115 820 985
20	Women, Youth and Persons with Disabilities	1 007 712	27 196	339 716	25 869	23 556	23 545	439 882
21	Civilian Secretariat for the Police Services	155 964	11 129	12 904	13 330	12 548	13 807	63 718
22	Correctional Services	27 757 635	2 818 990	2 458 644	2 280 094	2 306 348	2 487 718	12 351 794
23	Defence	51 810 353	3 976 807	4 590 731	4 192 628	5 165 334	4 606 482	22 531 982
24	Independent Police Investigative Directorate	370 557	27 541	32 269	30 562	31 142	30 430	151 944
25	Justice and Constitutional Development	21 612 039	1 991 222	1 817 759	1 587 535	1 781 152	1 898 814	9 076 482
26	Military Veterans	863 766	27 483	45 092	55 243	51 968	48 690	228 476
27	Office of the Chief Justice	1 222 428	154 016	117 200	165 403	117 005	111 093	664 717
28	Police	113 597 115	10 444 110	9 477 185	9 493 991	9 381 233	9 272 950	48 069 469
29	Agriculture, Land Reform and Rural Development	16 708 158	1 114 277	1 049 938	1 427 693	1 587 987	1 463 858	6 643 753
30	Communications and Digital Technologies	3 968 611	39 853	874 564	60 338	344 758	41 410	1 360 923
31	Employment and Labour	3 854 842	607 815	169 874	203 642	410 073	189 798	1 581 202
32	Forestry, Fisheries and the Environment	8 740 937	804 589	701 735	695 021	783 307	752 890	3 737 542
33	Human Settlements	33 145 558	814 886	1 643 680	2 704 202	5 498 133	2 135 130	12 796 031
34	Mineral Resources and Energy	8 839 029	843 377	665 325	294 369	1 066 475	949 193	3 818 739
35	Science and Innovation	9 468 497	896 549	576 978	126 121	2 154 177	214 996	3 968 821
36	Small Business Development	2 436 545	254 128	319 473	334 228	235 380	232 207	1 375 416
37	Sport, Arts and Culture	6 105 744	792 258	391 859	148 510	1 166 626	310 315	2 809 568
38	Tourism	2 380 908	969 082	68 117	64 936	52 698	57 170	1 212 003
39	Trade, Industry and Competition	9 600 229	1 069 677	1 101 458	737 153	553 709	974 164	4 436 161
40	Transport	80 621 141	8 865 313	7 523 685	1 435 186	9 050 097	11 517 621	38 391 902
41	Water and Sanitation	24 074 579	1 556 476	740 334	2 792 636	2 164 254	2 003 841	9 257 541
Total appropriation by vote		1 102 797 941	107 223 884	81 701 779	80 214 842	136 646 382	95 094 839	500 881 726
Plus:								
Direct charges against the NRF								
	President and deputy President salaries (The Presidency)	7 709	489	489	489	490	503	2 460
	Members' remuneration (Parliament)	492 893	41 074	41 075	41 074	41 074	41 074	205 371
	Debt-service costs (National Treasury)	382 182 875	9 011 500	5 197 848	29 639 895	60 612 969	47 728 957	152 191 169
	Interest	381 962 875	9 009 089	5 196 807	29 628 138	60 612 314	47 728 674	152 175 022
	Other cost	220 000	2 411	1 041	11 757	656	283	16 147
	Provincial equitable share (National Treasury)	600 475 640	50 039 636	50 039 636	50 039 636	50 039 636	50 039 636	250 198 180
	General fuel levy sharing with metropolitan municipalities (National Treasury)	16 126 608	-	-	-	-	5 375 535	5 375 535
	National Revenue Fund payments (National Treasury)	-	65 823	84 788	163 514	97 024	239 759	650 908
	Auditor-General of South Africa (National Treasury)	128 578	-	-	70 000	-	58 578	128 578
	Gold and Foreign Exchange Contingency Reserve Account (National Treasury)	100 000 000	-	-	-	100 000 000	-	100 000 000
	Skills levy and sector education and training authorities (Higher Education and Training)	24 500 269	1 973 797	2 004 202	1 893 979	2 034 553	1 885 437	9 791 968
	Magistrates' salaries (Justice and Constitutional Development)	2 495 615	187 180	190 770	185 433	189 946	195 652	948 981
	Judges' salaries (Office of the Chief Justice)	1 175 214	101 006	99 280	101 640	101 471	107 567	510 964
	International Oil Pollution Compensation Fund (Transport)	13 128	-	-	-	-	-	-
Total direct charges against the NRF		1 127 598 529	61 420 505	57 658 088	82 135 659	213 117 163	105 672 698	520 004 114
Provisional allocations not assigned to votes		570 225	-	-	-	-	-	-
Total		2 230 966 695	168 644 389	139 359 867	162 350 501	349 763 545	200 767 537	1 020 885 840
Contingency reserve		5 000 000	-	-	-	-	-	-
Main budget expenditure		2 235 966 695	168 644 389	139 359 867	162 350 501	349 763 545	200 767 537	1 020 885 840

1) Reflects monthly requested funds.

2) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

3) The Gold and Foreign Exchange Contingency Reserve Account Deferral Amendment Act, Act No 27 of 2024 refers. In 2024/25, the Reserve Bank will pay R200 billion to government in partial settlement of the GFECRA balances. Of this amount government paid the Reserve Bank R100 billion towards the Reserve Banks contingency reserve requirements.

*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.